

Expenditure and Surrender of saving for the year "2021-2022" under EE/SOPD/CSS in details and Sub-detail Head wise

Sl No.	Head of Account	Detail and Sub-Detail Head	Under EE/SOPD/CSS	Budget allotment amount received in detail and Sub-detail	Actual expenditure in Detail and sub-Detail	Amount Saving	Amount Surrender	Reason of surrender
01	2202-80-003-0642-000	01-01(Salary)	EE	68,04,659.00	68,01,785.00	2,874.00	2,874.00	Excess of budget
02	2202-80-003-0642-000	04-03(Electricity)	EE	39,597.00	39,597	0.00	0.00	-----
03	2202-80-003-0642-000	03-01(Travell Allowance)	EE	10,500.00	10,500.00	0.00	0.00	-----
04	2202-80-003-0642-000	04-01(Postal)	EE	5,000.00	4,995.00	5.00	5.00	No matching expenditure for Rs.5
05	2202-80-003-0642-000	04-02(Telephone)	EE	6,000.00	0.00	6,000.00	6,000.00	No Expenditure
06	2202-80-003-0642-000	04-04(O.E &incl. computer)	EE	10,000.00	0.00	10,000.00	10,000.00	No ceiling
07	2202-80-003-0642-000	04-05(Stationary &Printing of forms)	EE	10,000.00	0.00	10,000.00	10,000.00	No Financial sanction
08	2202-80-003-0642-000	04-06(Furniture)	EE	1,74,000.00	0.00	1,74,000.00	1,74,000.00	No Financial sanction
09	2202-80-003-0642-000	04-10(Books & Periodicals)	EE	20,000.00	0.00	20,000.00	20,000.00	No Financial sanction
10	2202-80-003-0642-000	04-99(others)	EE	46,000.00	0.00	46,000.00	46,000.00	No Financial sanction

